









**FORMATO N° 06 : TELEFONÍA MÓVIL, SERVICIO DE COMUNICACIONES PERSONALES (PCS) Y SERVICIO DE CANALES MÚLTIPLES DE SELECCIÓN AUTOMÁTICA (TRONCALIZADO) (\*)**  
(En Nuevos Soles)

IT.	NOMBRES Y APELLIDOS	DNI	CARGO	UNIDAD ORGÁNICA	TIPO (1)	N° EQUIPOS ASIGNADOS	IMPORTE EJECUTADO												IMPORTE TOTAL DE INCUMPLIMIENTO EN EL PERÍODO	EXCESO PAGADO EN EL PERÍODO	USUARIO DEVOLVIÓ EL EXCESO			
							ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC			SI	NO		
24				ONDT	1	1	139.05	139.05	139.05	91.27	91.27	91.27	91.27	91.27	91.27	91.27	91.27	91.27	1,238.57					
	Juan Antonio Almeyda Alcántara	21780944	Director Ejecutivo				139.05	139.05	139.05	91.27	91.27	91.27	91.27	91.27	91.27	91.27	91.27	91.27						
25				DESPACHO MINISTERIAL	1	11	759.51	759.51	759.51	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	11,314.11					
26				DESPACHO VICEMINISTERIAL	1	7	569.63	569.63	569.63	638.88	638.88	638.88	638.88	638.88	638.88	638.88	638.88	638.88	7,458.81					
27				SECRETARIA GENERAL	1	6	284.82	284.82	284.82	547.61	547.61	547.61	547.61	547.61	547.61	547.61	547.61	547.61	5,782.94					
				GABINETE DE ASESORES	1	0	569.63	569.63	569.63	-	-	-	-	-	-	-	-	-	1,708.90					
28				DEFENSORIA DE LA SALUD	1	22	94.94	94.94	94.94	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	10,847.27					
29				OGPP	1	3	94.94	94.94	94.94	106.16	106.16	106.16	106.16	106.16	106.16	106.16	106.16	106.16	1,240.30					
30				OGA	1	41	2,563.36	2,563.36	2,563.36	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	20,748.32					
31				OGC	1	10	474.70	474.70	474.70	461.63	461.63	461.63	461.63	461.63	461.63	461.63	461.63	461.63	5,578.73					
32				OGDN	1	78	7,310.32	7,310.32	7,310.32	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	46,773.46					
33				OGEI	1	38	2,943.11	2,943.11	2,943.11	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	20,932.11					
34				DGSP	1	26	94.94	94.94	94.94	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	12,767.71					
35				DGPS	1	1	94.94	94.94	94.94	53.35	53.35	53.35	53.35	53.35	53.35	53.35	53.35	53.35	764.93					
36				DIGESA	1	30	2,278.54	2,278.54	2,278.54	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	16,390.43					
37				DIGEMID	1	98	7,215.51	7,215.51	7,215.51	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	52,858.91					
38				DGIEM	1	14	854.45	854.45	854.45	746.84	746.84	746.84	746.84	746.84	746.84	746.84	746.84	746.84	9,284.92					
39				ONDT	1	3	284.82	284.82	284.82	160.04	160.04	160.04	160.04	160.04	160.04	160.04	160.04	160.04	2,284.79					
40				OGGRH	1	2	-	-	-	106.69	106.69	106.69	106.69	106.69	106.69	106.69	106.69	106.69	960.22					
41				DGGDRH	1	1	-	-	-	53.35	53.35	53.35	53.35	53.35	53.35	53.35	53.35	53.35	480.11					
42				DESCENTRALIZACION	1	1	-	-	-	35.39	35.39	35.39	35.39	35.39	35.39	35.39	35.39	35.39	318.49					
43				OGCI	1	3	-	-	-	273.81	273.81	273.81	273.81	273.81	273.81	273.81	273.81	273.81	2,464.25					
44				PROCURADURIA	1	3	-	-	-	273.81	273.81	273.81	273.81	273.81	273.81	273.81	273.81	273.81	2,464.25					
45				SAMU	1	80	-	-	-	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	38,408.91					
				PANDEMIA (DGSP)	1	0	3,301.18	3,301.18	3,301.18	-	-	-	-	-	-	-	-	-	9,903.54					
46				PANDEMIA (DGE) <sup>2</sup>	1	162	11,140.58	10,969.20	11,243.03	10,965.80	10,925.91	11,012.08	11,004.39	11,004.39	11,004.39	11,014.54	10,981.44	10,984.09	132,249.84					
47				SEDE CENTRAL conversor de llamadas fijas	1	117	12,479.78	12,479.78	11,260.22	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	137,039.31					
48				ESCOLTA Y COMUNICACIONES <sup>1</sup>	3	14	1,461.13	1,419.29	1,420.90	1,448.33	1,435.03	1,115.84	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	16,084.52					
<b>TOTAL</b>							<b>859</b>	<b>68,843.60</b>	<b>68,630.38</b>	<b>67,686.26</b>	<b>53,023.29</b>	<b>52,970.10</b>	<b>52,737.08</b>	<b>52,910.89</b>	<b>52,910.89</b>	<b>52,910.89</b>	<b>52,910.89</b>	<b>52,910.89</b>	<b>52,910.89</b>	<b>681,322.93</b>				

Considerese en esta tabla unicamente Incumplimientos al Artículo 10° de la Ley N° 29626.

(1) Tipo: i) Telefonía Móvil, ii) Servicio de Comunicaciones Personales, iii) Servicio de Canales Múltiples de Selección Automática

(\*) En la pantalla "Registro de Formatos" del SMA figura como formato ENT - 06

