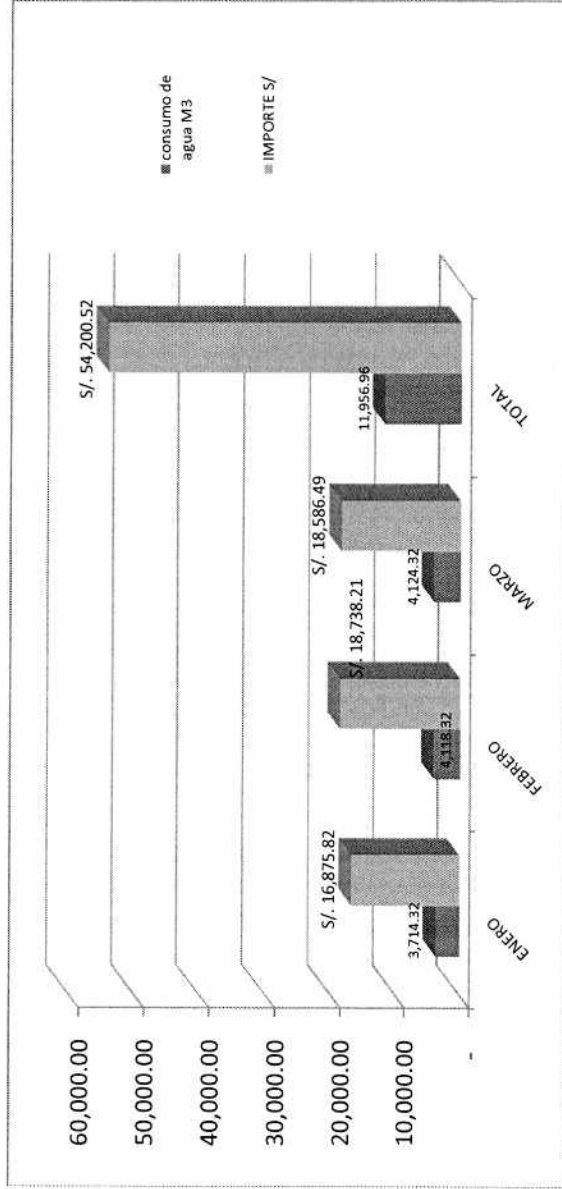


## FORMATO N°. 01

### CONSUMO DE AGUA POTABLE

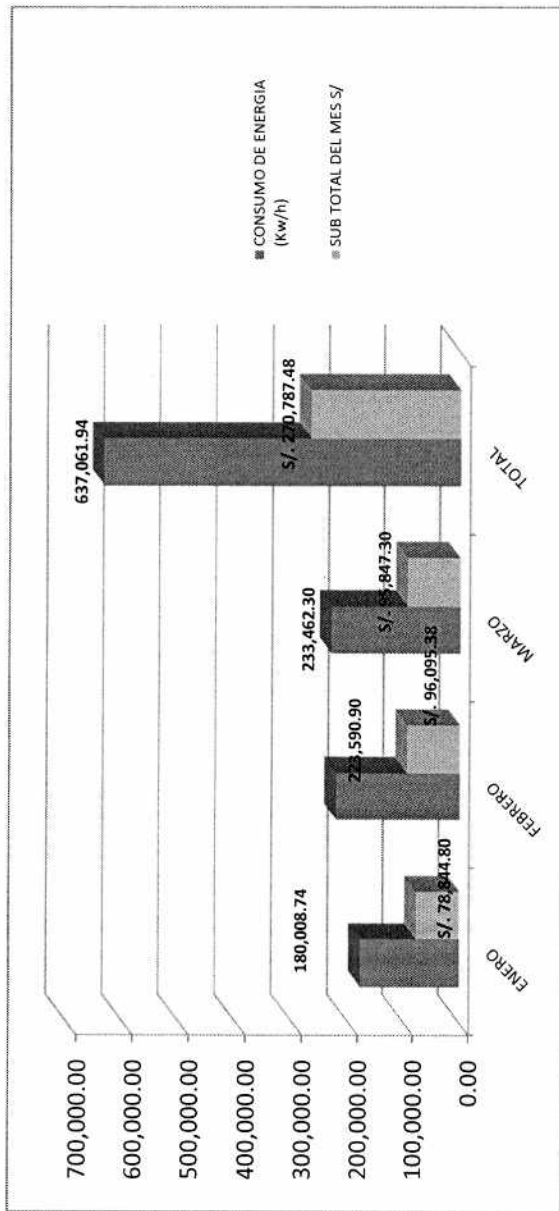
#### TIPO DE TARIFA

MES	N° TRABAJADORES NOMBRADOS-CAS- DESTACADOS	consumo de agua M3	IMPORTE S/
ENERO		3,714.32	S/. 16,875.82
FEBRERO		4,118.32	S/. 18,738.21
MARZO		4,124.32	S/. 18,586.49
<b>TOTAL</b>	-	<b>11,956.96</b>	<b>S/. 54,200.52</b>



## FORMATO N°. 02

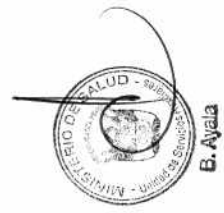
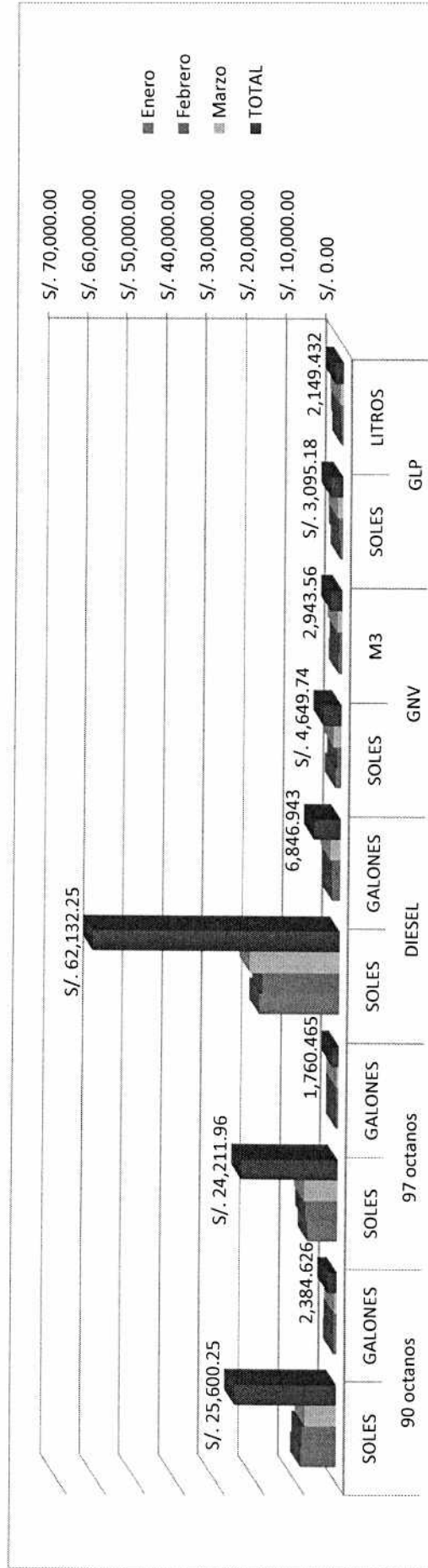
CONSUMO DE ENERGIA			
TIPO DE TARIFA			
	Nº. De TRABAJADORES NOMBRADOS -	CONSUMO DE ENERGIA (Kw/h)	SUB TOTAL DEL MES S/
ENERO		180,008.74	S/. 78,844.80
FEBRERO		223,590.90	S/. 96,095.38
MARZO		233,462.30	S/. 95,847.30
<b>TOTAL</b>		<b>637,061.94</b>	<b>S/. 270,787.48</b>



### FORMATO N° 4

#### CONSUMO DE COMBUSTIBLE - 2015

MES	90 octanos		97 octanos		DIESEL		GNV		GLP	
	SOLES	GALONES	SOLES	GALONES	SOLES	GALONES	SOLES	M3	SOLES	LITROS
Enero	S/. 9,031.75	893.750	S/. 7,567.38	574.700	S/. 20,161.10	2,090.700	S/. 1,553.23	983.74	S/. 670.16	465.391
Febrero	S/. 8,648.19	819.020	S/. 8,136.98	605.580	S/. 19,390.34	2,198.960	S/. 1,107.53	700.97	S/. 1,107.05	768.785
Marzo	S/. 7,920.31	671.856	S/. 8,507.60	580.185	S/. 22,580.81	2,557.28	S/. 1,988.98	1,258.85	S/. 1,317.97	915.256
<b>TOTAL</b>	<b>S/. 25,600.25</b>	<b>2,384.626</b>	<b>S/. 24,211.96</b>	<b>1,760.465</b>	<b>S/. 62,132.25</b>	<b>6,846.943</b>	<b>S/. 4,649.74</b>	<b>2,943.56</b>	<b>S/. 3,095.18</b>	<b>2,149.432</b>



E. Ayala



**GASTOS DE VEHICULOS DE ALTA DIRECCION**

<b>MARZO 2,015</b>					
DEPENDENCIA	FUNCIONARIO S Y SERVIDORES NIVEL/CATEGO RIA	N° DE VEHICULOS ASIGNADOS	MARZO		NOMBRE DEL CONDUCTOR
			COMBUSTIBLE	REPARACION	
DESPACHO MINISTERIAL	Dr. Anibal Velasquez Valdivia	EGJ-183	1,279.90	856.00	Tomás Ponce Avalos/ Rosbel Minaya Villafan
		EGS-109	1,174.27		
		EKG-351	893.41		
DESPACHO VICE MINISTERIAL	Resguardo del Despacho Ministerial	EGB-682	884.55		Resguardo PNP.
	Percy Minaya Leon	EGG-101	468.16		
		EGS-071	605.9	2,150.00	
SECRETARIA GENERAL	César Enrique Chanamé Zapata	EGE-110	175.32		Wilfredo Mejía Copacondonori
	Abog. Silvia Ines Ruiz Zarate	EGS-104	919.42	2,150.00	
		EGI-048	399.98		
EX MINISTRA	Dra. Midori De Habich	EGA-232	206.08		Adrian Ramirez Huerta
<b>TOTALES</b>			<b>7,006.99</b>	<b>SI. 5,156.00</b>	