

**EJECUCION COMPROMISOS Vs MARCO - 2008**  
**DEL MES DE ENERO A DICIEMBRE**  
(EN NUEVOS SOLES)

PLIEGO : 448 GOBIERNO REGIONAL HUANUCO  
EJECUTORA : 400 REGION HUANUCO-SALUD [000810]

**M E N S U A L I Z A D O**

FF	ESPECIFICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
4 DONACIONES Y TRANSFERENCIAS																	
GEN 5.1		38,040	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,040.00	0.00
	5.1.11.17	38,040	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,040.00	0.00
GEN 5.3		6,367,095	0.00	144,493.09	141,969.31	110,905.73	919,407.63	390,503.70	130,677.78	768,951.18	643,015.17	148,793.75	586,735.44	1,517,166.04	5,502,618.82	864,476.18	86.42
	5.3.11.20	113,771	0.00	2,970.00	2,985.00	2,685.00	15,905.30	4,186.00	6,521.00	15,281.50	6,138.00	1,533.15	19,331.20	28,415.80	105,951.95	7,819.05	93.13
	5.3.11.22	50	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	100.00
	5.3.11.23	63,920	0.00	1,327.00	2,330.18	2,194.40	4,422.00	1,895.93	5,900.14	7,496.00	4,830.50	4,516.00	6,728.50	9,868.10	51,508.75	12,411.25	80.58
	5.3.11.24	1,544	0.00	0.00	225.20	206.40	97.70	0.00	163.40	0.00	0.00	260.28	144.02	243.11	1,340.11	203.89	86.79
	5.3.11.27	186,219	0.00	16,010.00	6,710.00	7,604.00	7,804.00	19,695.00	18,695.00	17,712.00	17,712.00	17,712.00	17,712.00	17,712.00	165,078.00	21,141.00	88.65
	5.3.11.29	1,857	0.00	0.00	0.00	118.50	0.00	1,076.00	81.00	0.00	0.00	0.00	0.00	544.00	1,819.50	37.50	97.98
	5.3.11.30	1,243,493	0.00	5,395.20	22,106.57	12,754.48	129,912.90	57,425.88	3,523.02	53,805.65	33,629.99	26,738.27	38,794.25	187,924.59	572,010.80	671,482.20	46.00
	5.3.11.32	6,922	0.00	318.00	63.00	166.00	636.00	252.00	0.00	780.00	0.00	165.00	700.00	918.00	3,998.00	2,924.00	57.76
	5.3.11.39	1,003,117	0.00	20,995.00	27,628.00	22,970.00	31,652.89	31,102.36	5,857.00	33,500.00	56,758.35	16,629.80	5,886.40	554,029.25	807,009.05	196,107.95	80.45
	5.3.11.45	3,552,863	0.00	97,477.89	77,831.36	60,271.75	727,091.44	274,870.53	88,275.62	618,052.70	523,101.33	74,273.55	489,864.07	669,435.49	3,700,545.73	-147,682.73	104.16
	5.3.11.46	132,047	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	845.00	0.00	2,660.70	23,156.50	46,662.20	85,384.80	35.34
	5.3.11.47	13,372	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	3,654.00	16,729.40	21,583.40	-8,211.40	161.41
	5.3.11.48	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	-3.00	0.00
	5.3.11.49	36,978	0.00	0.00	2,040.00	1,677.20	685.40	0.00	1,643.60	2,323.33	0.00	4,565.70	1,260.30	8,047.30	22,242.83	14,735.17	60.15
	5.3.11.53	9,564	0.00	0.00	0.00	258.00	0.00	0.00	18.00	0.00	0.00	2,400.00	0.00	139.50	2,815.50	6,748.50	29.44
	5.3.11.54	1,378	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.00	0.00
GEN 5.4		3,071,780	0.00	397,416.96	265,871.39	275,304.00	101,459.00	167,828.83	246,094.79	470,652.55	296,752.50	267,430.00	257,740.60	293,773.70	3,040,324.32	31,455.68	98.98
	5.4.40.40	3,071,780	0.00	397,416.96	265,871.39	275,304.00	101,459.00	167,828.83	246,094.79	470,652.55	296,752.50	267,430.00	257,740.60	293,773.70	3,040,324.32	31,455.68	98.98
GEN 6.7		675,963	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,328.08	253,722.90	260,050.98	415,912.02	38.47
	6.7.11.51	675,963	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,328.08	253,722.90	260,050.98	415,912.02	38.47

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FF	ESPECIFICA	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO	% COMPROMISO
<b>RESUMEN ...</b>																	
TOTAL FUENTE 4		10,152,878	0.00	541,910.05	407,840.70	386,209.73	1,020,866.63	558,332.53	376,772.57	1,239,603.73	939,767.67	416,223.75	850,804.12	2,064,662.64	8,802,994.12	1,349,883.88	86.70
<b>TOTAL</b>		10,152,878	0.00	541,910.05	407,840.70	386,209.73	1,020,866.63	558,332.53	376,772.57	1,239,603.73	939,767.67	416,223.75	850,804.12	2,064,662.64	8,802,994.12	1,349,883.88	86.70