

FORMATO 7 : TELEFONÍA MÓVIL, SERVICIO DE COMUNICACIONES PERSONALES (PCS) Y SERVICIO DE CANALES MÚLTIPLES DE SELECCIÓN AUTOMÁTICA (TRONCALIZADO)

NOMBRES Y APELLIDOS / UNIDAD ORGÁNICA	DOCUMENTO DE IDENTIDAD	CARGO	UNIDAD ORGÁNICA	TIPO (1)	N° EQUIPOS ASIGNADOS	IMPORTE (S/.)												IMPORTE TOTAL EJECUTADO EN EL PERÍODO (S/.)	IMPORTE PAGADO EN EXCESO EN EL PERÍODO (S/.)	SE DEVOLVIÓ EL EXCESO				
						ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE			SI	NO			
DESPACHO MINISTERIAL				1	4	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	7,924.57					
DESPACHO VICEMINISTERIAL				1	7	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	1,181.71	14,180.53				
SECRETARIA GENERAL				1	4	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	660.38	7,924.57				
GABINETE DE ASESORES				1	12	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	2,085.32	25,023.83				
DEFENSORIA DE LA SALUD				1	1	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	2,085.32				
PROCURADURIA				1	1	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	2,085.32				
OCI				1	3	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	5,422.55				
OGPP				1	5	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	8,759.77				
OGCI				1	3	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	6,255.96				
OGAJ				1	1	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	173.78	2,085.32				
OGA				1	3	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	521.33	6,255.96				
OGC				1	3	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	5,422.55				
OGGRH				1	2	312.83	312.83	312.83	312.83	312.83	312.83	312.83	312.83	312.83	312.83	312.83	312.83	312.83	312.83	3,753.93				
OGDN				1	4	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	7,091.16				
OGEI				1	4	695.11	695.11	695.11	695.11	695.11	695.11	695.11	695.11	695.11	695.11	695.11	695.11	695.11	695.11	8,341.28				
DGE				1	3	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	5,422.55				
DGSP				1	6	869.03	869.03	869.03	869.03	869.03	869.03	869.03	869.03	869.03	869.03	869.03	869.03	869.03	869.03	10,428.39				
DGPS				1	4	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	7,091.16				
DIGESA				1	5	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	729.98	8,759.77				
DIGEMID				1	4	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	590.93	7,091.16				
DGIEM				1	5	764.71	764.71	764.71	764.71	764.71	764.71	764.71	764.71	764.71	764.71	764.71	764.71	764.71	764.71	9,176.48				
DGGDRH				1	3	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	451.88	5,422.55				
ONDT				1	1	139.05	139.05	139.05	139.05	139.05	139.05	139.05	139.05	139.05	139.05	139.05	139.05	139.05	139.05	1,668.61				
DESPACHO MINISTERIAL				1	8	759.51	759.51	759.51	759.51	759.51	759.51	759.51	759.51	759.51	759.51	759.51	759.51	759.51	759.51	9,114.16				
DESPACHO VICEMINISTERIAL				1	6	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	6,835.62				
SECRETARIA GENERAL				1	3	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	3,417.81				
GABINETE DE ASESORES				1	6	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	569.63	6,835.62				
DEFENSORIA DE LA SALUD				1	1	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	1,139.27				
OGPP				1	1	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	1,139.27				
OGA				1	27	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	2,563.36	30,760.29				
OGC				1	5	523.31	523.31	523.31	284.81	284.81	443.81	443.81	443.81	443.81	443.81	443.81	443.81	443.81	443.81	5,246.24				
OGDN				1	77	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	7,310.32	87,723.78				
OGEI				1	33	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	3,132.99	37,595.91				
DGSP				1	1	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	1,139.27				
DGPS				1	1	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	94.94	1,139.27				
DIGESA				1	24	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	2,278.54	27,342.48				
DIGEMID				1	76	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	7,215.51	86,586.07				
DGIEM				1	9	854.45	854.45	854.45	854.45	854.45	854.45	854.45	854.45	854.45	854.45	854.45	854.45	854.45	854.45	10,253.43				
ONDT				1	3	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	284.82	3,417.81				
PANDEMIA (DGE) ²				1	162	11,437.68	11,407.35	10,951.04	11,143.23	11,341.48	11,302.54	11,036.51	11,143.23	10,968.57	11,233.78	11,123.39	11,451.67		134,540.47					
PANDEMIA (DGSP)				1	58	4,101.86	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	4,067.38	48,843.04				
SEDE CENTRAL conversor de llamadas fijas				1		8,565.48	15,624.71	12,461.86	12,479.78	12,479.78	12,479.78	12,479.78	12,479.78	12,479.78	12,479.78	12,479.78	12,479.78	12,479.78	12,479.78	148,970.07				
ESCOLTA Y COMUNICACIONES ¹				3	16	1,565.69	1,552.53	1,552.53	-	-	-	1,455.25	1,418.66	1,317.13	1,322.50	1,181.09			11,365.37					

TOTAL	605	66,370.13	73,351.40	69,732.24	68,151.32	68,349.57	68,469.62	69,658.84	69,728.97	69,452.78	69,723.36	69,471.56	68,618.75	831,078.54			
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(1) Tipo: i) Telefonía Móvil, ii) Servicio de Comunicaciones Personales, iii) Servicio de Canales Múltiples de Selección Automática