



**FORMATO N° 06 : TELEFONÍA MÓVIL, SERVICIO DE COMUNICACIONES PERSONALES (PCS) Y SERVICIO DE CANALES MÚLTIPLES DE SELECCIÓN AUTOMÁTICA (TRONCALIZADO) (\*)**  
(En Nuevos Soles)

R.	NOMBRES Y APELLIDOS	DNI	CARGO	UNIDAD ORGÁNICA	TIPO (1)	N° EQUIPOS ASIGNADOS	IMPORTE EJECUTADO												IMPORTE TOTAL DE INCUMPLIMIENTO EN EL PERÍODO	EXCESO PAGADO EN EL PERÍODO	USUARIO DEVOLVIÓ EL EXCESO																	
							Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			SI	NO																
	Emilio Rodríguez Góngora	23857793	Director Ejecutivo				91.27	91.27	91.27																													
	Ramiro Rodríguez García	10297004	Director Ejecutivo								91.27	91.27	91.27																									
	Judith Aurora Asencios Trujillo	06284003	Director Ejecutivo				91.27	91.27	91.27		91.27																											
	Miguel Ángel Quijpe Gutiérrez	09510137	Director Ejecutivo								91.27	91.27	91.27																									
	Hugo Raúl Rivera Aquino	07713415	Director Ejecutivo				91.27	91.27	91.27		91.27	91.27	91.27																									
<b>23</b>				<b>DGGDRH</b>	<b>1</b>	<b>3</b>	<b>273.81</b>	<b>273.81</b>	<b>273.81</b>	<b>273.81</b>	<b>273.81</b>	<b>273.81</b>	<b>273.81</b>	<b>242.73</b>	<b>242.73</b>	<b>242.73</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,371.03</b>														
	Hernan Efilio García Cabrera	25421102	Director General				91.27	91.27	91.27		91.27	91.27	91.27																									
	Segundo Rogelio Cruz Bejarano	17839712	Director Ejecutivo				91.27	91.27	91.27		91.27	91.27	91.27																									
	Braulio Gervacio Cuba Corrido	29520808	Director Ejecutivo								91.27	91.27	91.27																									
	Jaime Roberto Valderrama Gaitán	18060501	Director Ejecutivo				91.27	91.27	91.27		91.27	91.27	91.27																									
<b>24</b>				<b>ONDT</b>	<b>1</b>	<b>1</b>	<b>91.27</b>	<b>91.27</b>	<b>91.27</b>	<b>91.27</b>	<b>91.27</b>	<b>91.27</b>	<b>91.27</b>	<b>80.91</b>	<b>80.91</b>	<b>80.91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>790.34</b>															
	Juan Antonio Almeyda Alcántara	21780944	Director Ejecutivo				91.27	91.27	91.27		91.27	91.27	91.27																									
<b>25</b>				DESPACHO MINISTERIAL	1	11	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	1,003.95	344.35	344.35	344.35																						
<b>26</b>				DESPACHO VICEMINISTERIAL	1	7	638.88	638.88	638.88	638.88	638.88	638.88	638.88	207.94	207.94	207.94																						
<b>27</b>				SECRETARIA GENERAL	1	6	547.61	547.61	547.61	547.61	547.61	547.61	547.61	162.00	162.00	162.00																						
<b>28</b>				DEFENSORIA DE LA SALUD	1	22	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	1,173.61	612.94	612.94	612.94																						
<b>29</b>				OGPP	1	3	106.16	106.16	106.16	106.16	106.16	106.16	106.16	90.47	90.47	90.47																						
<b>30</b>				OQA	1	41	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	1,450.92	1,116.47	1,116.47	1,116.47																						
<b>31</b>				OQC	1	10	461.63	461.63	461.63	461.63	461.63	461.63	461.63	288.94	288.94	288.94																						
<b>32</b>				OGDN	1	78	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,760.28	2,124.94	2,124.94	2,124.94																						
<b>33</b>				OGEI	1	38	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	1,344.75	1,026.00	1,026.00	1,026.00																						
<b>34</b>				DGSP	1	26	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	1,386.99	872.46	872.46	872.46																						
<b>35</b>				DGPS	1	1	53.35	53.35	53.35	53.35	53.35	53.35	53.35	36.47	36.47	36.47																						
<b>36</b>				DIGESA	1	30	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	1,061.65	1,094.10	1,094.10	1,094.10																						
<b>37</b>				DIGEMID	1	98	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	3,468.04	2,655.47	2,655.47	2,655.47																						
<b>38</b>				DIGEM	1	14	746.84	746.84	746.84	746.84	746.84	746.84	746.84	387.47	387.47	387.47																						
<b>39</b>				ONDT	1	3	160.04	160.04	160.04	160.04	160.04	160.04	160.04	81.00	81.00	81.00																						
<b>40</b>				OGGRH	1	2	106.69	106.69	106.69	106.69	106.69	106.69	106.69	72.94	72.94	72.94																						
<b>41</b>				DGGDRH	1	1	53.35	53.35	53.35	53.35	53.35	53.35	53.35	36.47	36.47	36.47																						
<b>42</b>				DESCENTRALIZACION	1	1	35.39	35.39	35.39	35.39	35.39	35.39	35.39	27.00	27.00	27.00																						
<b>43</b>				OGCI	1	3	273.81	273.81	273.81	273.81	273.81	273.81	273.81	90.47	90.47	90.47																						
<b>44</b>				PROCURADURIA	1	3	273.81	273.81	273.81	273.81	273.81	273.81	273.81	81.00	81.00	81.00																						
<b>45</b>				SAMU	1	80	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	4,267.66	2,160.00	2,160.00	2,160.00																						
<b>46</b>				PANDEMIA (DGE) <sup>2</sup>	1	162	1,101.20	10,984.09	10,984.09	10,641.47	9,271.66	7,083.80	6,164.31	6,406.65	10,984.09																							
<b>47</b>				SEDE CENTRAL conversor de llamadas fijas	1	117	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	11,202.17	21,371.67	21,371.67	21,371.67																						
<b>48</b>				ESCOLTA Y COMUNICACIONES <sup>1</sup>	3	14	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33	1,297.33																						
<b>TOTAL</b>							<b>859</b>	<b>43,098.96</b>	<b>52,981.85</b>	<b>52,981.85</b>	<b>52,639.23</b>	<b>51,269.42</b>	<b>49,081.56</b>	<b>49,441.46</b>	<b>49,683.80</b>	<b>54,261.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>455,439.40</b>														

Considerese en esta tabla unicamente Incumplimientos al Artículo 10° de la Ley N° 29626.

(1) Tipo: i) Telefonía Móvil, ii) Servicio de Comunicaciones Personales, iii) Servicio de Canales Múltiples de Selección Automática

(\*) En la pantalla "Registro de Formatos" del SMA figura como formato ENT - 06

FORMATO N° 06 : TELEFONÍA MÓVIL, SERVICIO DE COMUNICACIONES PERSONALES (PCS) Y SERVICIO DE CANALES MÚLTIPLES DE SELECCIÓN AUTOMÁTICA (TRONCALIZADO) (\*)  
(En Nuevos Soles)

R.	NOMBRES Y APELLIDOS	DNI	CARGO	UNIDAD ORGÁNICA	TIPO (1)	N° EQUIPOS ASIGNADOS	IMPORTE EJECUTADO												IMPORTE TOTAL DE INCUMPLIMIENTO EN EL PERÍODO	EXCESO PAGADO EN EL PERÍODO	USUARIO DEVOLVIÓ EL EXCESO				
							Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			SI	NO			

DETALLE DE LA(S) EXCEPCIÓN(ES)				
N°	TIPO DE NORMA	NÚMERO	FECHA DE EMISIÓN	IMPORTE EJECUTADO

Considerese en esta tabla unicamente excepciones al Artículo 10° de la Ley N° 29626.

# **GASTOS TELEFONIA MOVIL**

## COMPROMISOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2013

**Del mes de Enero a Setiembre**

(EN NUEVOS SOLES)

SECTOR : 11 SALUD  
 PLIEGO : 011 M. DE SALUD  
 EJECUTORA : 001 ADMINISTRACION CENTRAL - MINSA [000117]

**M E N S U A L I Z A D O**

FF	CATEGORIA ESPECIFICA DET	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO
<b>1 RECURSOS ORDINARIOS</b>																		
GEN2.3	BIENES Y	2,539,500	-1,568,262	971,238	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	529,948.45
2.3.2	CONTRA	2,539,500	-1,568,262	971,238	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	529,948.45
2.3.2.2	SERVICI	2,539,500	-1,568,262	971,238	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	529,948.45
2.3.2.2.2	SERVICI	2,539,500	-1,568,262	971,238	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	529,948.45
2.3.2.2.2.1	SERVICI	2,539,500	-1,568,262	971,238	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	529,948.45
PARCIAL FTE	1	2,539,500	-1,568,262	971,238	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	529,948.45
<b>4 DONACIONES Y TRANSFERENCIAS</b>																		
GEN2.3	BIENES Y	0	10,299	10,299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.00
2.3.2	CONTRA	0	10,299	10,299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.00
2.3.2.2	SERVICI	0	10,299	10,299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.00
2.3.2.2.2	SERVICI	0	10,299	10,299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.00
2.3.2.2.2.1	SERVICI	0	10,299	10,299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.00
PARCIAL FTE	4	0	10,299	10,299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.00
<b>TOTAL</b>		2,539,500	-1,557,963	981,537	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	540,247.45

**COMPROMISOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2013**  
**Del mes de Enero a Setiembre**  
 (EN NUEVOS SOLES)

SECTOR : 11 SALUD  
 PLIEGO : 011 M. DE SALUD  
 EJECUTORA : 001 ADMINISTRACION CENTRAL - MINSA [000117]

M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO
<b>RESUMEN ...</b>																		
	TOTAL FUENTE 1	2,539,500	-1,568,262	971,238	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	529,948.45
	TOTAL FUENTE 4	0	10,299	10,299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,299.00
	<b>TOTAL</b>	2,539,500	-1,557,963	981,537	0.00	4,894.00	40,236.44	0.00	27,078.68	172,020.17	32,032.59	165,027.67	0.00	0.00	0.00	0.00	441,289.55	540,247.45

## **GASTOS TELEFONIA FIJA**

## COMPROMISOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2013

Del mes de Enero a Setiembre

(EN NUEVOS SOLES)

SECTOR : 11 SALUD

PLIEGO : 011 M. DE SALUD

EJECUTORA : 001 ADMINISTRACION CENTRAL - MINSA [000117]

### M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO
1 RECURSOS ORDINARIOS																		
GEN2.3	BIENES Y	2,045,400	-1,065,342	980,058	0.00	0.00	0.00	0.00	307,842.55	92,728.00	0.00	141,925.85	29,800.00	0.00	0.00	0.00	572,296.40	407,761.60
2.3.2	CONTRA	2,045,400	-1,065,342	980,058	0.00	0.00	0.00	0.00	307,842.55	92,728.00	0.00	141,925.85	29,800.00	0.00	0.00	0.00	572,296.40	407,761.60
2.3.2.2	SERVICI	2,045,400	-1,065,342	980,058	0.00	0.00	0.00	0.00	307,842.55	92,728.00	0.00	141,925.85	29,800.00	0.00	0.00	0.00	572,296.40	407,761.60
2.3.2.2.2	SERVICI	2,045,400	-1,065,342	980,058	0.00	0.00	0.00	0.00	307,842.55	92,728.00	0.00	141,925.85	29,800.00	0.00	0.00	0.00	572,296.40	407,761.60
2.3.2.2.2.2	SERVICI	2,045,400	-1,065,342	980,058	0.00	0.00	0.00	0.00	307,842.55	92,728.00	0.00	141,925.85	29,800.00	0.00	0.00	0.00	572,296.40	407,761.60
PARCIAL FTE	1	2,045,400	-1,065,342	980,058	0.00	0.00	0.00	0.00	307,842.55	92,728.00	0.00	141,925.85	29,800.00	0.00	0.00	0.00	572,296.40	407,761.60
2 RECURSOS DIRECTAMENTE RECAUDADOS																		
GEN2.3	BIENES Y	0	67,311	67,311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,311.00
2.3.2	CONTRA	0	67,311	67,311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,311.00
2.3.2.2	SERVICI	0	67,311	67,311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,311.00
2.3.2.2.2	SERVICI	0	67,311	67,311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,311.00
2.3.2.2.2.2	SERVICI	0	67,311	67,311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,311.00
PARCIAL FTE	2	0	67,311	67,311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,311.00
4 DONACIONES Y TRANSFERENCIAS																		
GEN2.3	BIENES Y	0	15,756	15,756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00
2.3.2	CONTRA	0	15,756	15,756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00
2.3.2.2	SERVICI	0	15,756	15,756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00
2.3.2.2.2	SERVICI	0	15,756	15,756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00
2.3.2.2.2.2	SERVICI	0	15,756	15,756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00
PARCIAL FTE	4	0	15,756	15,756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00
<b>TOTAL</b>		<b>2,045,400</b>	<b>-982,275</b>	<b>1,063,125</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,842.55</b>	<b>92,728.00</b>	<b>0.00</b>	<b>141,925.85</b>	<b>29,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572,296.40</b>	<b>490,828.60</b>



## COMPROMISOS Vs MARCO INICIAL Y SUS MODIFICACIONES - 2013

**Del mes de Enero a Setiembre**

(EN NUEVOS SOLES)

SECTOR : 11 SALUD  
 PLIEGO : 011 M. DE SALUD  
 EJECUTORA : 001 ADMINISTRACION CENTRAL - MINSA [000117]

### M E N S U A L I Z A D O

FF	CATEGORIA ESPECIFICA DET	PIA	MODIFIC.	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL COMPROMISOS	SALDO
<b>RESUMEN ...</b>																		
	TOTAL FUENTE 1	2,045,400	-1,065,342	980,058	0.00	0.00	0.00	0.00	307,842.55	92,728.00	0.00	141,925.85	29,800.00	0.00	0.00	0.00	572,296.40	407,761.60
	TOTAL FUENTE 2	0	67,311	67,311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,311.00
	TOTAL FUENTE 4	0	15,756	15,756	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00
	<b>TOTAL</b>	<b>2,045,400</b>	<b>-982,275</b>	<b>1,063,125</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,842.55</b>	<b>92,728.00</b>	<b>0.00</b>	<b>141,925.85</b>	<b>29,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572,296.40</b>	<b>490,828.60</b>